



The Economic Impact of Nonprofit Arts and Culture Organizations and Their Audiences in the Island of Maui, HI (FY 2005)

Economic Activity	Arts and Culture <u>Organizations</u>	+	Arts and Culture <u>Audiences</u>	=	Total Expenditures
Total Industry Expenditures	\$11,615,033		\$10,572,810		\$22,187,843

Spending by Arts and Culture Organizations and Their Audiences Supports Jobs and Generates Government Revenue

Economic Impact of Expenditures	Economic Impact of Organizations	+	Economic Impact of Audiences	=	Total Economic Impact
Full-Time Equivalent (FTE) Jobs Supported	230		314		544
Household Income Paid to Residents	\$5,682,000		\$4,214,000		\$9,896,000
Revenue Generated to Local Government	\$105,000		\$191,000		\$296,000
Revenue Generated to State Government	\$455,000		\$568,000		\$1,023,000

Event-Related Spending by Arts and Culture Audiences Totaled \$10.57 million (excluding the cost of admission)

Attendance to Arts and Culture Events	Resident* Attendees	+	Non-Resident* Attendees	=	All Attendees
Total Attendance to Arts and Culture Events	200,630		113,247		313,877
Percentage of Total Attendance	64		36		100
Average Event-Related Spending Per Person	\$20.27		\$57.45		\$33.68
Total Event-Related Expenditures	\$4,066,770		\$6,506,040		\$10,572,810

Nonprofit Arts and Culture Event Attendees Spend an Average of \$33.68 Per Person (excluding the cost of admission)

Category of Event-Related Expenditure	Resident* Attendees	Non-Resident* Attendees	All Attendees
Meals and Refreshments	\$13.61	\$20.78	\$16.20
Souvenirs and Gifts	\$3.79	\$8.34	\$5.43
Ground Transportation	\$0.80	\$6.71	\$2.93
Overnight Lodging (one night only)	\$0.00	\$12.95	\$4.67
Other/Miscellaneous	\$2.07	\$8.67	\$4.45
Average Event-Related Spending Per Person	\$20.27	\$57.45	\$33.68

^{*} Residents are attendees who reside within the county in which the nonprofit arts and culture event took place; non-residents live outside the county.

Source: Arts & Economic Prosperity III: The Economic Impact of Nonprofit Arts and Culture Organizations and Their Audiences in the Island of Maui. For more information about this study or about other cultural initiatives in the Island of Maui, visit the Maui Arts and Cultural Center's web site at www.mauiarts.org.

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